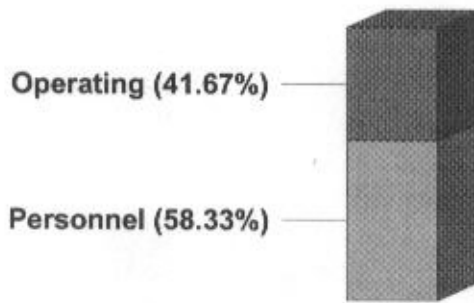


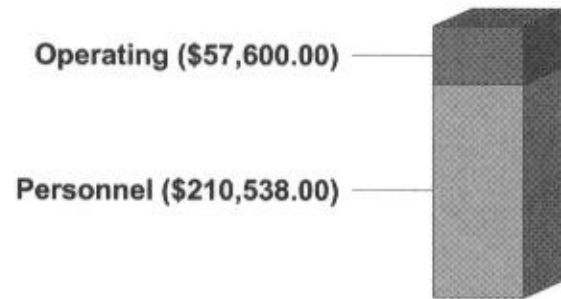
## PW FY 04 Budget

\$3,078,654



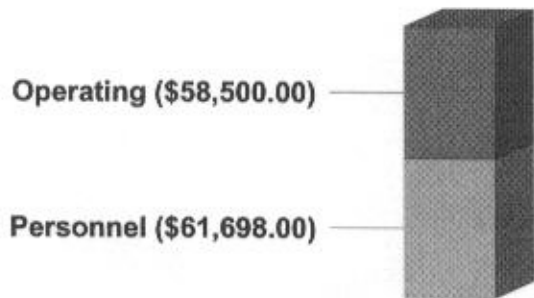
## PW Management & Administrative

FTEs = 2.83



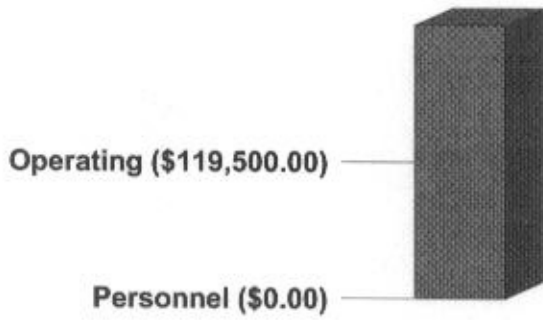
## PW City Engineer

FTEs = .75



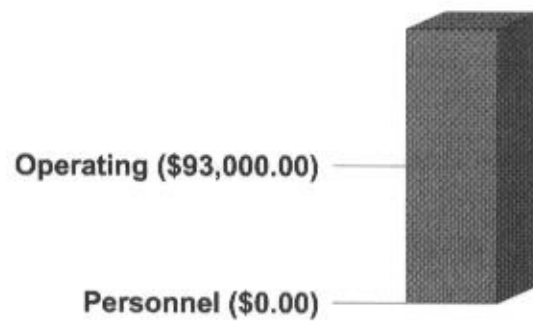
## PW Fuel Costs

FTEs = 0



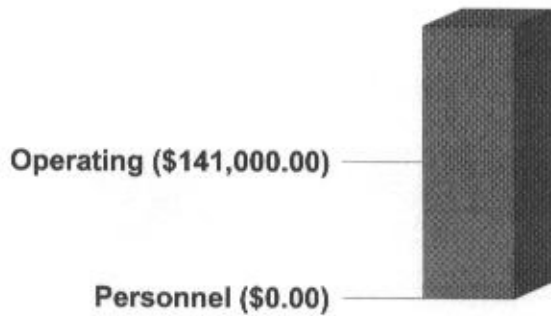
## PW Utilities

FTEs = 0



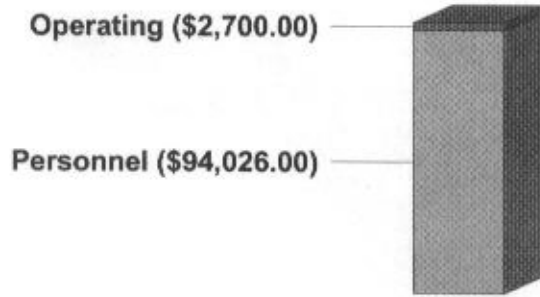
## PW Street Lights

FTEs = 0



## PW Tree Ordinance

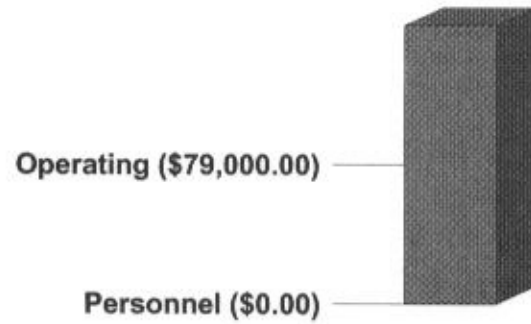
FTEs = 1



## PW Urban Forests & Gardens

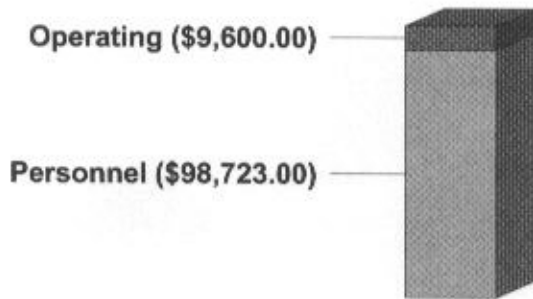
Contracts

FTEs = 0



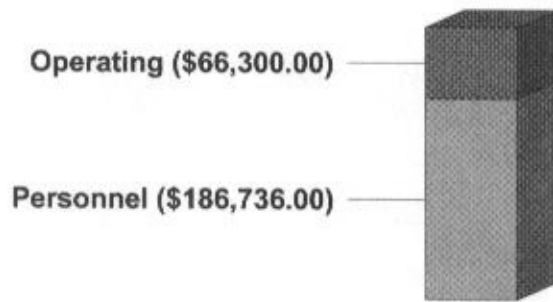
## PW Garden Maintenance

FTEs = 2



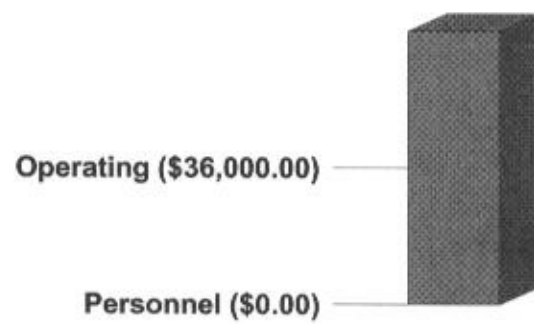
## PW In-house Equip Repair

FTEs = 3



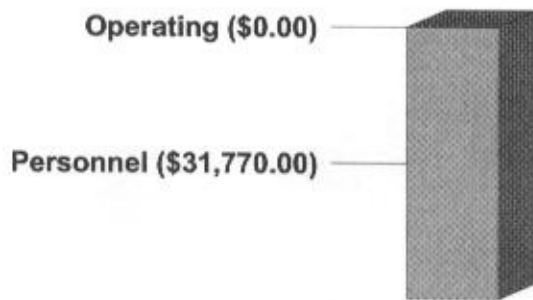
## PW Outside Equip Repairs

FTEs = 0



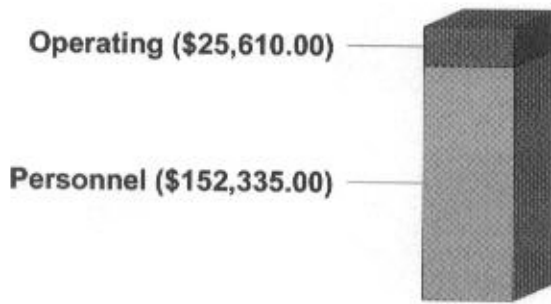
## PW Equip Maint Mgt

FTEs = .33



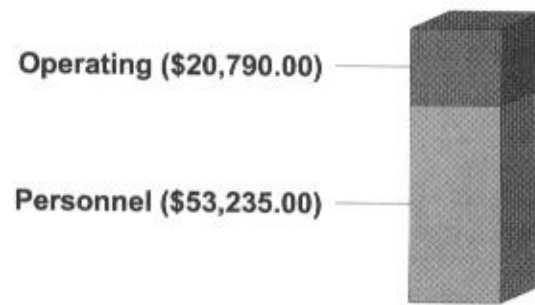
## PW Custodial Services

FTEs = 3.47



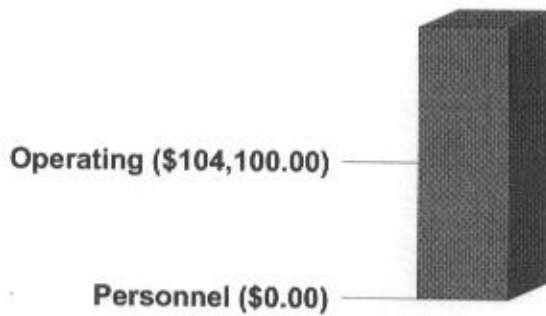
## PW In-house Maintenance

FTEs = 1



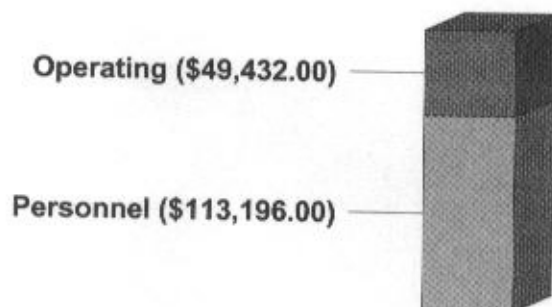
## PW Contract Maintenance

FTEs = 0



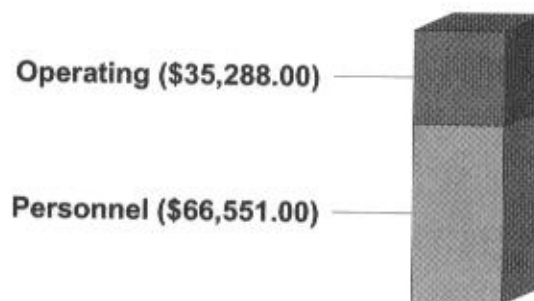
## PW Road/Sidewalk Maintenance

FTEs = 1.96



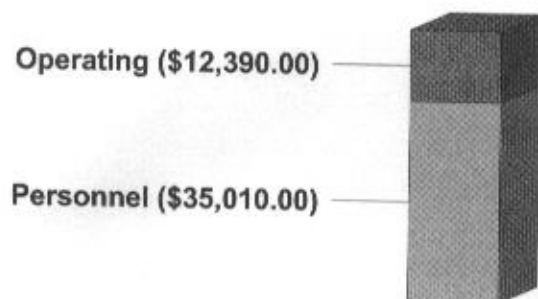
## PW Cracksealing

FTEs = .85



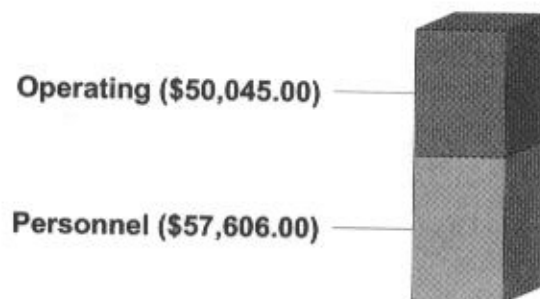
## PW Street Sweeping

FTEs = .69



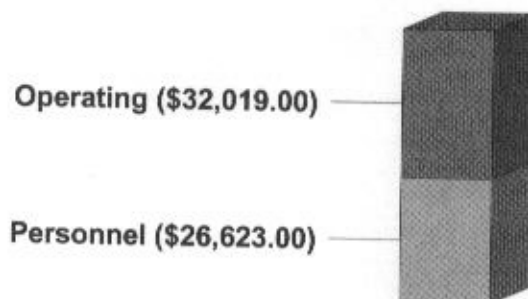
## PW Leaf Collection

FTEs = 1.08



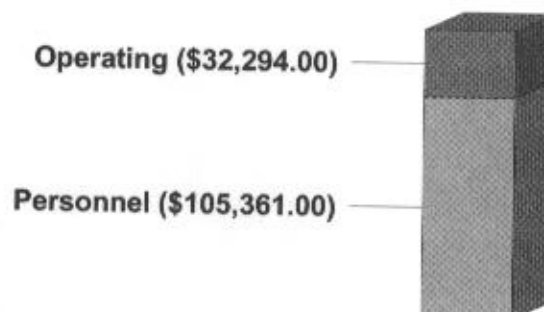
## PW Snow Removal

FTEs = .4



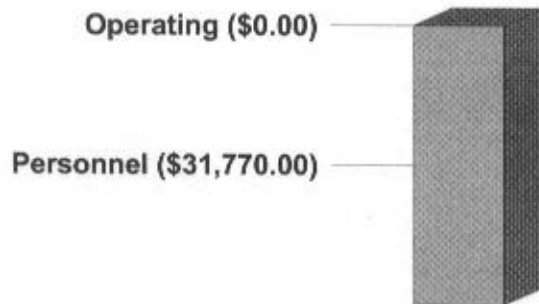
## PW Playground & Grounds Maintenance

FTEs = 1.85



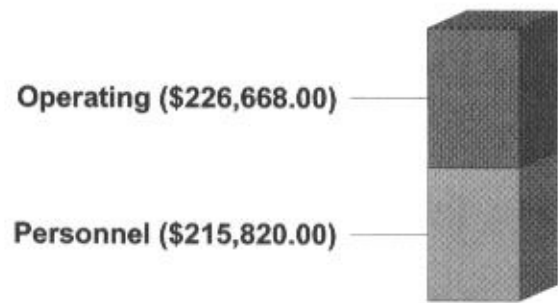
## PW Solid Waste Management

FTEs = .33



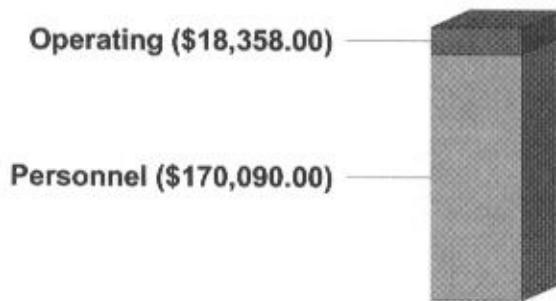
## PW Trash Removal

FTEs = 4.4



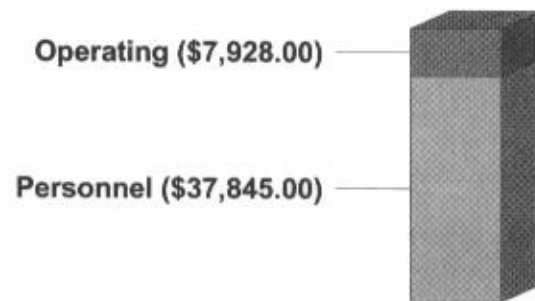
## PW Recycling

FTEs = 3.5



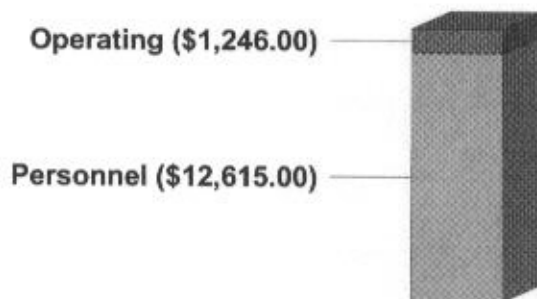
## PW Yard Waste

FTEs = .82



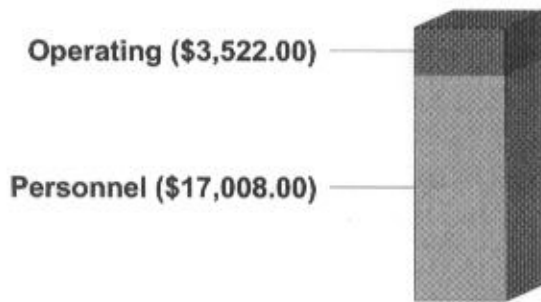
## PW Appliance Collection

FTEs = .28



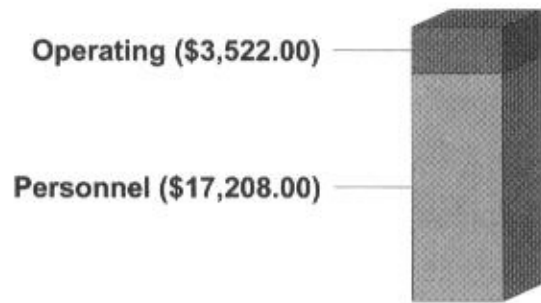
## PW Event Support

FTEs = .17



## PW CDA Cleaning

FTEs = .6



## PW Tool Library

FTEs = .31

